



We will enhance community and quality of life through people, parks and programs.

**Grand Traverse County Parks and Recreation Commission
Fees Ad Hoc Committee**

Thursday, November 10, 2016, 5 p.m.
Training Room, Second Floor
Governmental Center, 400 Boardman Avenue
Traverse City, Michigan 49684

AGENDA

Members: John Roth (Chair), Pete Albers (Vice Chair), Thomas Kachadurian, Alisa Kroupa, Andy Marek

General Meeting Policies: Please turn off all cell phones or switch them to silent mode. Any person may make a video, audio, or other record of this meeting. Standing equipment, cords, or portable microphones must be located so as not to block audience view.

If you need auxiliary assistance, contact 231-922-4780 or TDD 231-922-4412.

A. Call to Order

B. Roll Call

C. First Public Comment

Any person shall be permitted to address the Parks and Recreation Commission, which is required to be open to the public under the provision of the Michigan Open Meetings Act, as amended (MCLA 15.261, et.seq.).

Public comment shall be carried out in accordance with the following rules and procedures:

1. Any person wishing to address the Commission shall state his or her name and address.
2. No person shall be allowed to speak more than once on the same matter, excluding commissioners' questions. The chairperson shall control the amount of time each person shall be allowed to speak, which shall not exceed three (3) minutes. The chairperson may, at his or her discretion, extend the amount of time any person is allowed to speak.

D. Review of Parks and Recreation and Senior Center Network Fee Schedules (Action Item)

F. Second Public Comment

Please refer to rules and procedures under C. First Public Comment, above.

G. Notices and Commissioner Comments

H. Adjournment



We will enhance community and quality of life through people, parks and programs.

**Grand Traverse County Parks and Recreation Commission
Fees Ad Hoc Committee**

Thursday, October 6, 2016, 5 p.m.
Civic Center Small Meeting Room/1213 W. Civic Center Drive
Traverse City, Michigan 49686

MINUTES

A. Call to Order

Meeting was called to order at 5 p.m.

B. Roll Call

Commissioners Present: John Roth, Pete Albers, Thomas Kachadurian, Alisa Kroupa, Andy Marek

Others Present: Kristine Erickson, Director, Ryan Walsh, Office Manager, Marilyn Zielinski, Secretary, Grand Traverse County Parks and Recreation; Lori Wells, Manager, Senior Center Network; Michelle Rodriguez, Owner of Amor Comida Catering

C. First Public Comment

There was no public comment.

MOTION by Roth, second by Albers, to approve the agenda and minutes, as presented. Motion carried.

D. Rental Fees for Twin Lakes Gilbert Lodge Commercial Kitchen and Civic Center Park Sector Building

Director discussed using Twin Lakes kitchen as an “incubator kitchen” for local startup chefs and catering services. Michelle Rodriguez, owner of Amor Comida Catering expressed interest in using the Twin Lakes kitchen for her catering business.

Committee discussed potential and supported the idea. Committee requested Director to work with Rodriguez to enter into a short-term consulting agreement for \$1 to assess the condition of the kitchen, then enter into a user agreement, as approved by the Prosecuting Attorney’s Office, for long-term use of the kitchen at an hourly rate of \$15.

E. Review of Parks and Recreation and Senior Center Network Fee Schedules

Director explained formula used to determine fee for rental space on county park properties. Office Manager proposed new fee schedule, based on discount percentages for 2017, and explained proposed fee changes for each facility. Committee supported changes and requested Office Manager to continue working on fees and to include a discounted rate for user groups who offer recreational services.

Senior Center Manager proposed Senior Center Network fee schedule remain the same for 2017, and expressed interest in changing membership criteria, currently based on age, to be more inclusive of county residents.

F. Second Public Comment

There was no public comment.

G. Notices and Commissioner Comments

Commissioner Kroupa suggested that the Fees Committee meet again on November 10, 2016, at 5 p.m.

H. Adjournment

The meeting was adjourned at 6:10 p.m.

Howe Arena User Fees

Tier I: All Grand Traverse County Departments

Cost Category	2016 Fee
Monday through Thursday	\$158
Friday through Sunday	\$315
Electrical Per Vendor*	\$27

2017 PROPOSED

Cost Category	2017 Fee
Monday through Thursday Full Day	\$295
Monday through Thursday Half Day	\$158
Monday through Thursday as Meeting Space/Hour	\$12
Friday through Sunday Full Day	\$610
Friday through Sunday Half Day	\$305
Friday through Sunday as Meeting Space/Hour	\$25
Electrical Per Vendor*	\$27

Tier II: Non-profit Organizations with Tax-exempt Status

Cost Category	2016 Fee
Monday through Thursday	\$895
Friday through Sunday	\$1,760
Electrical Per Vendor*	\$27

2017 PROPOSED

Cost Category	2017 Fee
Monday through Thursday Full Day	\$885
Monday through Thursday Half Day	\$443
Monday through Thursday as Meeting Space/Hour	\$37
Friday through Sunday Full Day	\$1,830
Friday through Sunday Half Day	\$915
Friday through Sunday as Meeting Space/Hour	\$76
Electrical Per Vendor*	\$27

Tier III: Non-profit Organizations without Tax-exempt Status; Individuals

Cost Category	2016 Fee
Monday through Thursday	\$1,025
Friday through Sunday	\$2,100
Electrical Per Vendor*	\$27

2017 PROPOSED

Cost Category	2017 Fee
Monday through Thursday Full Day	\$1,003
Monday through Thursday Half Day	\$502
Monday- Thursday as Meeting Space/Hour	\$42
Friday through Sunday Full Day	\$2,074
Friday through Sunday Half Day	\$1,037
Friday through Sunday as Meeting Space/Hour	\$86

Electrical Per Vendor* \$27

Tier IV: For-profit Organizations, Corporations, and Businesses

Cost Category	2016 Fee
Monday through Thursday	\$1,180
Friday through Sunday	\$2,440
Electrical Per Vendor*	\$27

2017 PROPOSED

Cost Category	2017 Fee
Monday through Thursday Full Day	\$1,180
Monday through Thursday Half Day	\$590
Monday through Thursday as Meeting Space/Hour	\$49
Friday through Sunday Full Day	\$2,440
Friday through Sunday Half Day	\$1,220
Friday through Sunday as Meeting Space/Hour	\$102
Electrical Per Vendor	\$27

***110 volt, single-phase service per 100 square feet of booth space**

Civic Center User Fees

Pavilion

Tier I: All Grand Traverse County Departments

Cost Category	Fee
Pavilion/Amphitheater: 4 Hours	\$52
Pavilion/Amphitheater: 8 Hours	\$79
Staff Labor/Hour (Including Pavilion)	\$32
Additional Cost/Hour for Setup by Customers	\$13

NO CHANGES 2017

Tier II: Non-profit Organizations with Tax-exempt Status

Cost Category	Fee
Pavilion/Amphitheater: 4 Hours	\$52
Pavilion/Amphitheater: 8 Hours	\$79
Staff Labor/Hour (Including Pavilion)	\$32
Additional Cost/Hour for Setup by Customers	\$13

NO CHANGES 2017

Tier III: Non-profit Organizations without Tax-exempt Status; Individuals

Cost Category	Fee
Pavilion/Amphitheater: 4 Hours	\$52
Pavilion/Amphitheater: 8 Hours	\$79
Staff Labor/Hour (Including Pavilion)	\$32
Additional Cost/Hour for Setup by Customers	\$13

NO CHANGES 2017

Tier IV: For-profit Organizations, Corporations, and Businesses

Cost Category	Fee
Pavilion/Amphitheater: 4 Hours	\$52
Pavilion/Amphitheater: 8 Hours	\$79
Staff Labor/Hour (Including Pavilion)	\$32
Additional Cost/Hour for Setup by Customers	\$13

NO CHANGES 2017

Grounds

Cost Category	Description	Fees
Baseball/Softball	Prepared Field	\$36
	Non-prepared Field	\$29
	Practice Field	\$14
Multipurpose Field	4 Hours	\$63
Field Lights (Per Field)	Per Hour	\$31
Vendor Area (Per 200 Square Feet)	Full Day	\$60
Tent Outside	Per Day	\$120

2017 PROPOSED GROUNDS FEES – NEW TIERED PRICING

Tier I: All Grand Traverse County Departments

Cost Category	Description	Fees
Baseball/Softball	Prepared Field	\$36
	Non-prepared Field	\$29
	Practice Field	\$14

Tier II: Non-profit Organizations with Tax-exempt Status

Cost Category	Description	Fees
Baseball/Softball	Prepared Field	\$36
	Non-prepared Field	\$29
	Practice Field	\$14

Tier III: Non-profit Organizations without Tax-exempt Status; Individuals

Cost Category	Description	Fees
Baseball/Softball	Prepared Field	\$36
	Non-prepared Field	\$29
	Practice Field	\$14

Tier IV: For-profit Organizations, Corporations, and Businesses

Cost Category	Description	Fees
Baseball/Softball	Prepared Field	\$36
	Non-prepared Field	\$29
	Practice Field	\$14

All Tiers:

Multipurpose Field	Per 4 Hours	\$63
Field Lights (Per Field)	Per Hour	\$31
Vendor Area (Per 200 Square Feet)	Per Day	\$60
Tent Outside	Per Day	\$120

2017 Proposed Advertising at Civic Center

Banner, 4 by 8 feet	Per Field, Per Season	\$50
Sign, 4 by 4 feet	Per Scoreboard, Per Year	\$100

Twin Lakes User Fees

NOTE: To hold a reservation, a 25% non-refundable deposit is required upon booking.

2016 WEEKDAY RATES (Sunday through Thursday – Self-service Setup)

All Tiers

Cost Category	2016 Fee
Kitchen Use/Exclusive	\$300 (\$200 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$150
Dormitory Full Per Night	\$2,000
Dormitory Half Per Night	\$1,250
Dormitory Groups of Less than 30 Participants Per Night	\$1,000
Additional Cost Per Hour for Setup by Customers (Beyond 4 Hours and 8 Hours of Rental)	\$27

2017 Proposed

Use of Gilbert Lodge Storage Area Per Day	\$ ____?
Use of Gilbert Lodge Crafts Trailer Per Day	\$ ____?
Use of Gilbert Lodge Incubator Kitchen Per Hour	\$15

Tier I: All Grand Traverse County Departments

Monday through Thursday, Only (No Weekend Availability)

Cost Category	2016 Fee
Gilbert Lodge: 4 Hours	\$200
Gilbert Lodge: 8 Hours	\$400
Dorm Meeting Room: 4 Hours	\$100
Dorm Meeting Room: 8 Hours	\$150
Pavilion: 4 Hours	\$200
Pavilion: 8 Hours	\$400

2017 PROPOSED

Year-round Sunday through Thursday (Self-service Setup)

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$113
Gilbert Lodge: 8 Hours	\$225
Dorm Meeting Room: 4 Hours	\$88
Dorm Meeting Room: 8 Hours	\$175
Pavilion: 4 Hours	\$50
Pavilion: 8 Hours	\$100
Kitchen Use: 4 Hours	\$45 (\$22.50 Deposit Required, Applicable to Fee)
Kitchen Use: 8 Hours	\$90 (\$45 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 Hours	\$38
Multi-purpose Field: 8 Hours	\$75
Full Dormitory Per Night	\$500
Half Dormitory Per Night	\$313
Dormitory/Groups of 30 or Less Per Night	\$250

November through April/Friday and Saturday

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$135
Gilbert Lodge: 8 Hours	\$270
Dorm Meeting Room: 4 Hours	\$105
Dorm Meeting Room: 8 Hours	\$210
Pavilion: 4 Hours	\$75
Pavilion: 8 Hours	\$150
Kitchen Use: 4 hours	\$54 (\$22.50 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$108 (\$45 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$45
Multi-purpose Field: 8 hours	\$90
Full Dormitory Per Night	\$600
Half Dormitory Per Night	\$375
Groups of 30 or Less Dormitory Per Night	\$300

May through October/Friday and Saturday

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$225
Gilbert Lodge: 8 Hours	\$450
Dorm Meeting Room: 4 Hours	\$175
Dorm Meeting Room: 8 Hours	\$350
Pavilion: 4 Hours	\$125
Pavilion: 8 Hours	\$250
Kitchen Use: 4 hours	\$90 (\$45 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$180 (\$90 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$75
Multi-purpose Field: 8 hours	\$150
Full Dormitory Per Night	\$1,000
Half Dormitory Per Night	\$625
Groups of 30 or Less Dormitory Per Night	\$500

Tier II: Non-profit Organizations with Tax-exempt Status

Cost Category	2016 Fee
Gilbert Lodge: 4 Hours	\$200
Gilbert Lodge: 8 Hours	\$400
Gilbert Lodge: 8 Hours (groups less than 30)	\$250
Dorm Meeting Room: 4 Hours	\$200
Dorm Meeting Room: 8 Hours	\$350
Pavilion: 4 Hours	\$200
Pavilion: 8 Hours	\$400

2017 PROPOSED**Sunday through Thursday (Self-service Setup)**

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$225
Gilbert Lodge: 8 Hours	\$450
Dorm Meeting Room: 4 Hours	\$175
Dorm Meeting Room: 8 Hours	\$350
Pavilion: 4 Hours	\$100
Pavilion: 8 Hours	\$200
Kitchen Use: 4 hours	\$90 (\$45 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$180 (\$90 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$75
Multi-purpose Field: 8 hours	\$150
Full Dormitory Per Night	\$1,000
Half Dormitory Per Night	\$625
Groups of 30 or Less Dormitory Per Night	\$500

November through April/Friday and Saturday

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$248
Gilbert Lodge: 8 Hours	\$495
Dorm Meeting Room: 4 Hours	\$193
Dorm Meeting Room: 8 Hours	\$385
Pavilion: 4 Hours	\$138
Pavilion: 8 Hours	\$275
Kitchen Use: 4 hours	\$99 (\$49.50 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$198 (\$99 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$83
Multi-purpose Field: 8 hours	\$165
Full Dormitory Per Night	\$1,100
Half Dormitory Per Night	\$688
Groups of 30 or Less Dormitory Per Night	\$550

May through October/Friday and Saturday

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$293
Gilbert Lodge: 8 Hours	\$585
Dorm Meeting Room: 4 Hours	\$228
Dorm Meeting Room: 8 Hours	\$455
Pavilion: 4 Hours	\$163
Pavilion: 8 Hours	\$325
Kitchen Use: 4 hours	\$117 (\$58.50 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$234 (\$117 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$98
Multi-purpose Field: 8 hours	\$195
Full Dormitory Per Night	\$1,300
Half Dormitory Per Night	\$813
Groups of 30 or Less Dormitory Per Night	\$650

Tier III: Non-profit Organizations without Tax-exempt Status; Individuals

Cost Category	2016 Fee
Gilbert Lodge: 4 Hours	\$250
Gilbert Lodge: 8 Hours	\$600
Dorm Meeting Room: 4 Hours	\$200
Dorm Meeting Room: 8 Hours	\$400
Pavilion: 4 Hours	\$250
Pavilion: 8 Hours	\$500

2017 PROPOSED

Sunday through Thursday

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$248
Gilbert Lodge: 8 Hours	\$495
Dorm Meeting Room: 4 Hours	\$193
Dorm Meeting Room: 8 Hours	\$385
Pavilion: 4 Hours	\$110
Pavilion: 8 Hours	\$220
Kitchen Use: 4 hours	\$99 (\$49.50 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$198 (\$99 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$83
Multi-purpose Field: 8 hours	\$165
Full Dormitory Per Night	\$1,100
Half Dormitory Per Night	\$687
Groups of 30 or Less Dormitory Per Night	\$550

Friday and Saturday (November through April)

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$270
Gilbert Lodge: 8 Hours	\$540
Dorm Meeting Room: 4 Hours	\$210
Dorm Meeting Room: 8 Hours	\$420
Pavilion: 4 Hours	\$150
Pavilion: 8 Hours	\$300
Kitchen Use: 4 hours	\$108 (\$54 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$216 (\$108 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$90
Multi-purpose Field: 8 hours	\$180
Full Dormitory Per Night	\$1,200
Half Dormitory Per Night	\$750
Groups of 30 or Less Dormitory Per Night	\$600

May through October/Friday and Saturday

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$315
Gilbert Lodge: 8 Hours	\$630
Dorm Meeting Room: 4 Hours	\$245
Dorm Meeting Room: 8 Hours	\$490
Pavilion: 4 Hours	\$175
Pavilion: 8 Hours	\$350
Kitchen Use: 4 hours	\$126 (\$63 Deposit Required, Applicable to Fee)

Kitchen Use: 8 hours	\$252 (\$126 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$105
Multi-purpose Field: 8 hours	\$210
Full Dormitory	\$1,400
Half Dormitory	\$875
Groups of 30 or Less Dormitory	\$700

Tier IV: For-profit Organizations, Corporations, and Businesses

Cost Category	2016 Fee
Gilbert Lodge: 4 Hours	\$450
Gilbert Lodge: 8 Hours	\$900
Dorm Meeting Room: 4 Hours	\$350
Dorm Meeting Room: 8 Hours	\$700
Pavilion: 4 Hours	\$400
Pavilion: 8 Hours	\$800

2017 Proposed

Sunday through Thursday 2017 Fee

Gilbert Lodge: 4 Hours	\$450
Gilbert Lodge: 8 Hours	\$900
Dorm Meeting Room: 4 Hours	\$350
Dorm Meeting Room: 8 Hours	\$700
Pavilion: 4 Hours	\$200
Pavilion: 8 Hours	\$400
Kitchen Use: 4 hours	\$180 (\$90 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$360 (\$180 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$150
Multi-purpose Field: 8 hours	\$300
Full Dormitory Per Night	\$2,000
Half Dormitory Per Night	\$1,250
Groups of 30 or Less Dormitory Per Night	\$1,000

Friday and Saturday (November through April)

Cost Category 2017 Fee

Gilbert Lodge: 4 Hours	\$450
Gilbert Lodge: 8 Hours	\$900
Dorm Meeting Room: 4 Hours	\$350
Dorm Meeting Room: 8 Hours	\$700
Pavilion: 4 Hours	\$250
Pavilion: 8 Hours	\$500
Kitchen Use: 4 hours	\$180 (\$90 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$360 (\$180 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$150
Multi-purpose Field: 8 hours	\$300
Full Dormitory	\$2,000
Half Dormitory	\$1,250
Groups of 30 or Less Dormitory	\$1,000

Friday and Saturday (May through October)

Cost Category	2017 Fee
Gilbert Lodge: 4 Hours	\$450
Gilbert Lodge: 8 Hours	\$900
Dorm Meeting Room: 4 Hours	\$350
Dorm Meeting Room: 8 Hours	\$700
Pavilion: 4 Hours	\$250
Pavilion: 8 Hours	\$500
Kitchen Use: 4 hours	\$180 (\$90 Deposit Required, Applicable to Fee)
Kitchen Use: 8 hours	\$360 (\$180 Deposit Required, Applicable to Fee)
Multi-purpose Field: 4 hours	\$150
Multi-purpose Field: 8 hours	\$300
Full Dormitory	\$2,000
Half Dormitory	\$1,250
Groups of 30 or Less Dormitory	\$1,000

Twin Lakes Special Events Fees

NOTE: To hold a reservation, a 25% non-refundable deposit is required upon booking.

Friday and Saturday Special Events Only Limited Setup Assistance Available, Upon Request Applicable to All

		2017 Proposed
Weekend Package: Full Rental of Facilities/Full Dorm	\$7,500	\$5,222
Access from 4 p.m. Friday (check in) until 12 p.m. Sunday (checkout)		
Use of Gilbert Lodge, pavilion, and grounds		
Use of full dormitory		
Weekend Package: Full Rental of Facilities/Half Dorm	\$5,500	\$3,822
Access from 4 p.m. Friday (check in) until 12 p.m. Sunday (checkout)		
Use of Gilbert Lodge, pavilion, and grounds		
Use of half dormitory		
One-day: Full Rental of Facilities	\$2,000	\$1,190
All-day access from 6 a.m. to 11 p.m.		
Use of Gilbert Lodge, pavilion, and grounds		
One-day Partial Rental of Facilities	\$1,250	\$980
All-day access from 6 a.m. to 11 p.m.		
Use of Gilbert Lodge and pavilion only		
One-day Lodge Rental Only	\$750	\$630
All-day access from 6 a.m. to 11 p.m.		
Half-day Lodge Rental Only	\$400	\$315
Access from 6 a.m. to 2 p.m.		
Or access from 3 to 11 p.m.		
One-day Pavilion Rental Only	\$500	\$350
All-day access from 6 a.m. to 11 p.m.		
Half-day Pavilion Rental Only	\$375	\$175
All-day access from 6 a.m. to 2 p.m.		
Or access from 3 p.m. to 11 p.m.		
OPTIONAL ADD-ONS		
One-night Full Rental of Dorm (Out by 12 noon next day)	\$2,000	
One-night Half Rental of Dorm (Out by 12 noon next day)	\$1,250	
One-night Groups of Less than 30 (Out by 12 noon next day)	\$1,000	

Power Island/Bassett Island User Fees

Cost Category	Fee
Camping (Effective January 1, 2014)	
Resident: Sunday through Thursday	\$25
Resident: Friday through Saturday	\$35
Nonresident: Sunday through Thursday	\$45
Nonresident: Friday through Saturday	\$45
Parking (Effective January 1, 2014)	
Per Vehicle, Per Day (Pass Required)	\$3

2017: Service Eliminated

~~Shuttle (Schedule set by appointment with Ranger/Boat Captain)~~

~~Minimum 2-hour Visit~~

~~Resident: Per Round-trip Ride of Six Riders, Maximum \$100~~

~~Nonresident: Per Round-trip Ride of Six Riders, Maximum \$300~~

Senior Center Network Fees

Cost Category	2016 Fee
Building Rental Per Hour	\$25
Casino Tour Per Trip	\$27
Lunch 60-and-over*	\$3 Donation
Lunch Under 60**	\$5
Membership, County Residents	\$50
Membership, Under 60	\$10
Programs	Cost Varies
Shuffleboard Equipment Rental	Donation
Tennis, Pickleball, Shuffleboard Per Season	\$10
Tours****	Cost Varies
Snacks for Re-sale	\$00.50
Greeting Cards	\$00.50

NOTES

*Fees established by Community Action Agency.

**Fees established by Community Action Agency.

***Fees based on cost, and vary. Fees not covered by sponsors generally covered by participants' fees.

****Tour prices based on fees charged by vendor and/or attractions and motor coach.

Proposed 2017: Explore changing from a membership program to a user-based system that generates prorated fees.

2017 Long-term Rental Fees for Space in Park Facilities

Rental Formula: Total Square Footage to Be Rented x Cost-Per-Square-Foot ÷ 12 Months = Rate

Example 1 (Current Rental): Meyer House

1292 Square Feet x \$7.43 = \$9,599.56/12 Months = \$800* per month

Example 2 (Current Rental): Twin Lakes-Gilbert Lodge Lower Level

900 Square Feet x \$6.66 = \$5,994/12 Months = \$500* per month

Example 3 (Proposed Rental): Police Sector Office at Civic Center Park

800 Square Feet x \$5.62 = \$4,496 - \$1,500 for Shed Purchased by Lessee = \$2,996/12 Months = \$250* per month

* Rounded up

Rental Fees for Space

Unfinished Rental Space: \$5.62 Per-Square-Foot

Finished Rental Space: \$6.66 Per-Square-Foot

Residential Rental Space: \$7.43 Per-Square-Foot

2017 Proposed User Group Incentive

Offer ten percent recreational discount to support organizations promoting and encouraging recreational programs using Parks and Recreation parks and facilities. User group may apply to Director for such discount. Director will use established criteria to determine eligibility, then apply discount accordingly.